

**MERS / MISSOURI GOODWILL INDUSTRIES AND AFFILIATES**  
**COMBINED STATEMENT OF ACTIVITIES**  
For the Years Ended December 31

	<u>2010</u>	<u>2009</u>
<b>Public support:</b>		
Contributions of inventory	\$ 37,710,200	\$ 32,991,913
Associated organizations	700,498	650,106
Other contributions	<u>611,544</u>	<u>465,501</u>
<b>Total public support</b>	<u>39,022,242</u>	<u>34,107,520</u>
<b>Revenues:</b>		
Store and salvage sales	43,678,629	41,369,512
Contract services	7,117,591	5,872,448
Employment and training	16,076,967	14,017,768
Sheltered Workshop	612,277	474,211
Other	1,696,616	1,616,629
Investment income	1,328,543	1,931,151
Miscellaneous	<u>996,441</u>	<u>148,506</u>
<b>Total revenues</b>	<u>71,507,064</u>	<u>65,430,225</u>
<b>Total public support and revenues</b>	<u>\$ 110,529,306</u>	<u>\$ 99,537,745</u>
<b>Expenses:</b>		
<b>Program services:</b>		
Stores and salvage	\$ 73,382,491	\$ 67,205,294
Contract services	6,352,895	5,237,160
Employment and training	15,629,488	13,758,796
Sheltered workshop	668,896	517,958
Other services	<u>1,648,470</u>	<u>1,514,941</u>
<b>Total program services</b>	<u>97,682,240</u>	<u>88,234,149</u>
<b>Supporting services:</b>		
Management and general	5,239,650	4,682,023
Fundraising	<u>1,683,272</u>	<u>1,428,695</u>
<b>Total supporting services</b>	<u>6,922,922</u>	<u>6,110,718</u>
<b>Total expenses</b>	<u>104,605,162</u>	<u>94,344,867</u>
<b>Change in assets</b>	5,924,144	5,192,878
<b>Net assets, beginning of year</b>	<u>27,568,692</u>	<u>22,375,814</u>
<b>Net assets, end of year</b>	<u>\$ 33,492,836</u>	<u>\$ 27,568,692</u>